

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

B.E. 2010-2011 - Commissioner of Rural Development, A.P.,Hyderabad - Budget Release Order for Rs.48299.24 lakhs  
towards 1st quarter - Orders - Issued.

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No. 2117

Dated: 23.04.2010.  
Read the following:

- 1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001  
2 G.O.Ms.No.89, Finance.(BG.I)Dept., Dt.31.03.2010  
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ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Rural Development, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.48299.24 lakhs (Rupees Four hundred and eighty two crores, ninety nine lakhs and twenty four thousand only) from the B.E provision 2010-11 towards 1st quarter under the following plan schemes, pending instructions from Finance(BG.I) Dept..

(Rs. in lakhs)

Sl. No	Name of the Scheme- Plan	Head of account	Provision in B.E. 2010 -11	Addit ional amou nts Sancti oned/ amou	Total Provision 2010-11 (4+5)	Amou nt alread y author ised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	0	4	5	6	7	8	9	10	11
1	NOAPS (General Plan)	2235-03-101-11-SH (04) NOAPS - 310 GIA - 312 OGIA	21616.04	0.00	21616.04	0.00	5404.01	16212.03	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
2	NOAPS (SCP)	2235-03-789-11-SH (04) NOAPS - 310 GIA - 312 OGIA	7923.57	0.00	7923.57	0.00	1980.89	5942.68	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
3	NOAPS (TSP)	2235-03-796-11-SH (04) NOAPS - 310 GIA - 312 OGIA	2087.39	0.00	2087.39	0.00	521.84	1565.55	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
4	Pensions to AIDS Patients (General Plan)	2235-60-200-GH.11-SH (21) Pensions to AIDS patients 310 GIA 312 OGIA	741.12	0.00	741.12	0.00	185.28	555.84	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/c 8448-120-27	CRD / Unit Officer
5	Pensions to AIDS Patients (SCP)	2235-60-789-GH.11-SH (21) Pensions to AIDS patients 310 GIA 312 OGIA	155.52	0.00	155.52	0.00	38.88	116.64	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/c 8448-120-27	CRD / Unit Officer

(Rs. in lakhs)

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1	2	0	4	5	6	7	8	9	10	11
6	Pensions to AIDS Patients (TSP)	2235-60-796-GH.11-SH (21) Pensions to AIDS patients 310 GIA 312 OGIA	63.36	0.00	63.36	0.00	15.84	47.52	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/c 8448-120-27	CRD / Unit Officer
7	Pension to Toddy Tappers (General Plan)	2235-60-200-11-SH (22) Pension to Toddy Tappers - 310 GIA - 312 OGIA	1852.80	0.00	1852.80	0.00	463.20	1389.60	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
8	Pension to Toddy Tappers (SCP)	2235-60-789-11-SH (22) Pension to Toddy Tappers - 310 GIA - 312 OGIA	388.80	0.00	388.80	0.00	97.20	291.60	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
9	Pension to Toddy Tappers (TSP)	2235-60-796-11-SH (22) Pension to Toddy Tappers - 310 GIA - 312 OGIA	158.40	0.00	158.40	0.00	39.60	118.80	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
10	INDIRAM MA Pensions to Old age persons & Widows (General Plan)	2235-60-200-11-SH (23) INDIRAMM A pensions to old age persons & widows - 310 GIA - 312 OGIA	75623.04	0.00	75623.04	0.00	18905.76	21338.17	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
11	INDIRAM MA Pensions to Old age persons & Widows (SCP)	2235-60-789-11-SH (23) INDIRAMM A pensions to old age persons & widows - 310 GIA - 312 OGIA	27640.00	0.00	27640.00	0.00	6910.00	20730.00	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer

(Rs. in lakhs)

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1	2	0	4	5	6	7	8	9	10	11
12	INDIRAM MA Pensions to Old age persons & Widows (TSP)	2235-60-796-11-SH (23) INDIRAMM A pensions to old age persons & widows - 310 GIA - 312 OGIA	7296.96	0.00	7296.96	0.00	1824.24	5472.72	To 22 Districts PD A/c 8448-120-12  To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
13	INDIRAM MA Pensions for Disabled persons (General Plan)	2235-60-200-11-SH (24) INDIRAMM A Pensions for Disabled persons - 310 GIA - 312 OGIA	36785.80	0.00	36785.80	0.00	9196.45	27589.35	To 22 Districts PD A/c 8448-120-12  To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
14	INDIRAM MA Pensions for Disabled persons (SCP)	2235-60-789-11-SH (24) INDIRAMM A Pensions for Disabled persons - 310 GIA - 312 OGIA	7719.30	0.00	7719.30	0.00	1929.83	5789.48	To 22 Districts PD A/c 8448-120-12  To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
15	INDIRAM MA Pensions for Disabled persons (TSP)	2235-60-796-11-SH (24) INDIRAMM A Pensions for Disabled persons - 310 GIA - 312 OGIA	3144.90	0.00	3144.90	0.00	786.23	2358.68	To 22 Districts PD A/c 8448-120-12  To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
			193197.00	0.00	193197.00	0.00	48299.24	109518.65		

To  
The Commissioner of Rural Development, A.P. Hyderabad.  
The Director of Treasuries & Accounts, A.P. Hyd.  
The Pay and Accounts Officer, Hyderabad  
The Accountant General, A.P. Hyderabad.  
Copy to: PR & RD (RD.IV) Department  
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